

Overview and Review 2011-2013 State of Wisconsin Biennial Budget

Chancellor Biddy Martin

and

Vice Chancellor Darrell Bazzell



Budget Overview

Darrell Bazzell

Vice Chancellor of Administration

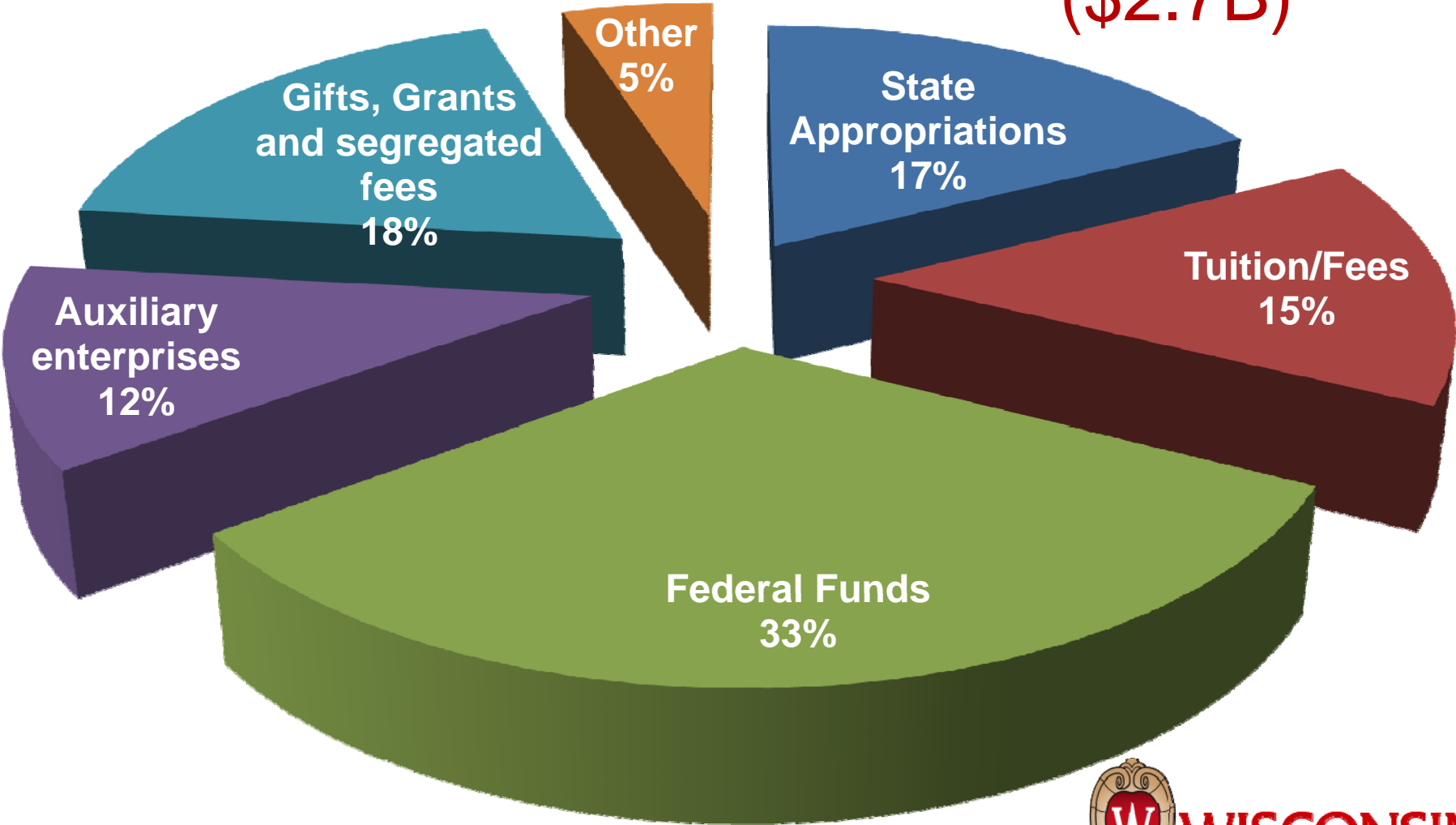


Biennial Budget and Higher Education

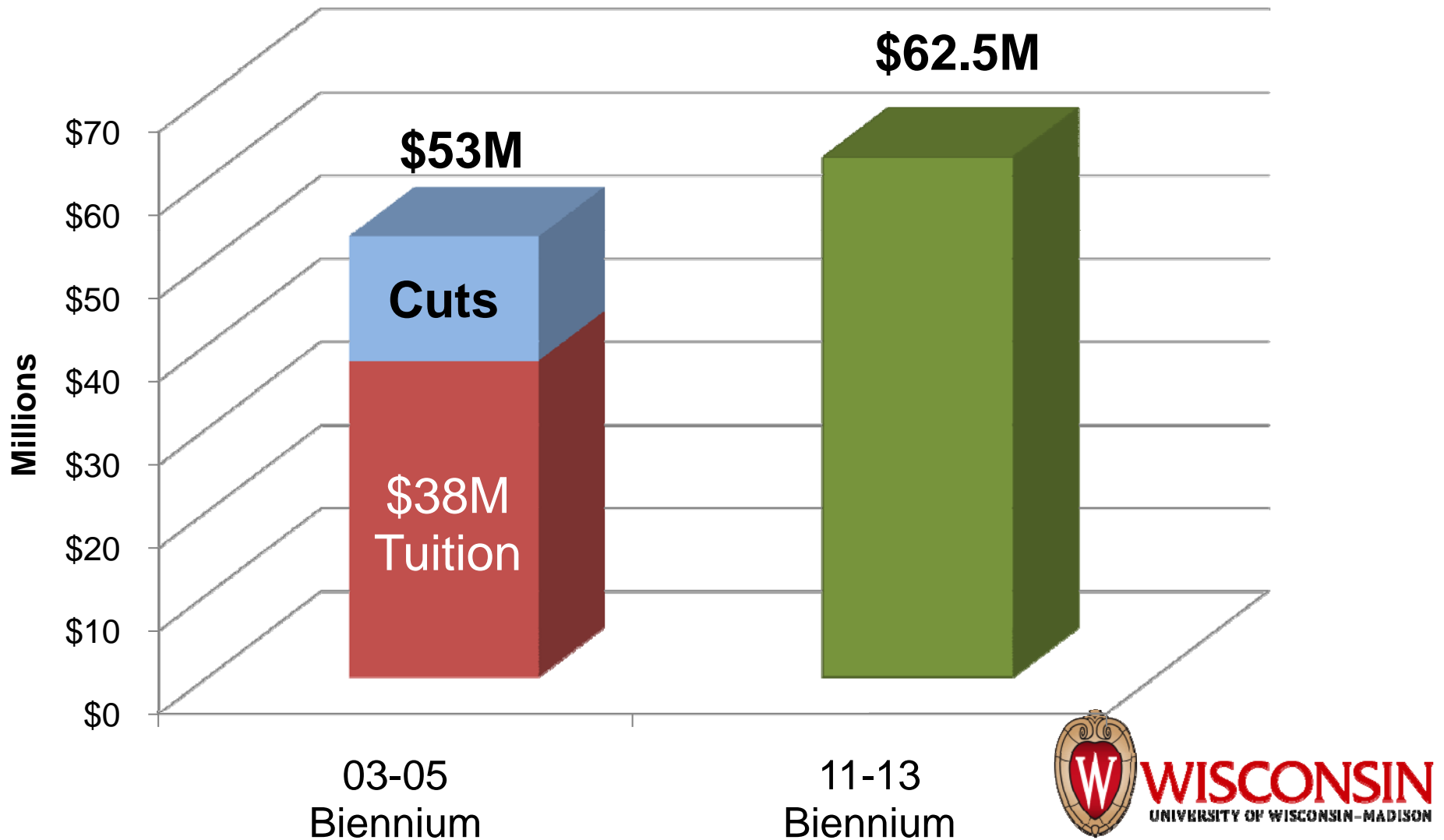
- Positions UW-Madison as a public authority
- Requires UW-System to allocate \$250,000 to develop a plan for UW-Milwaukee to convert to a public authority
- Reduces support for UW-System institutions and UW-Madison by \$250 million
 - Reduces UW-Madison by \$125 million (\$62.5M base cut)
- Protects state student financial aid



UW-Madison FY 2010-2011 Budget (\$2.7B)



UW-Madison Budget Reduction Comparison



Public Authority Model UW-Madison

Chancellor Bidy Martin



UW-Madison Public Authority

- Public Authority has no single definition or form; an entity created by the legislature to support a public purpose
- UW-Madison will remain a **public** institution of higher education receiving state funding and maintaining strong ties to the state
- UW-Madison will be independent from the University of Wisconsin System
 - Bill creates Chapter 37 of the Wisconsin Statutes specific to UW-Madison
- Assets and liabilities, including real property, contracts, and trust funds will transfer to the Authority
- A Board of Trustees consisting of 21 members will govern the Authority

UW-Madison Board of Trustees

- All members must have a demonstrated commitment to the welfare of the university and have management experience or possess expertise in aspects of the university's mission, such as:
 - Undergraduate, graduate and professional education
 - Research
 - Intellectual property
 - Support of existing industries
 - New business startups
 - Public service

UW-Madison Board of Trustees Composition

- Governor appoints 11 members (7 must be alumni)
 - 1 member from Board of Regents for the UW System
 - 1 member representing agriculture interests in state
 - 9 additional members
- Other 10 members appointed as follows:
 - 2 UW-Madison Faculty
 - 1 UW-Madison non-faculty employee
 - 1 UW-Madison student
 - 2 members each (total of six) appointed by boards of Wisconsin Alumni Research Foundation, Wisconsin Alumni Association, and University of Wisconsin Foundation. All must be alumni.
 - Chancellor serves as non-voting member

Additional Bill Features

Budget addresses specific areas including:

- Accountability and Oversight
- Policies and Procedures
- Sovereign Immunity/Risk Management/Liability Coverage
- Public Records and Open Meetings
- Procurement
- Facilities and Construction
- Cooperative Agreements

Tuition and Financial Aid

- Board of Trustees authorized to set and manage tuition rates
- Current tuition policies and procedures remain in effect until changed by BOT or July 1, 2013
- Provisions ensure continued access to variety of financial aid programs

Employment

- Effective July 1, 2011, employees will be employed by UW-Madison, not the state of Wisconsin
- Employees will participate in the state health insurance, Wisconsin Retirement System and benefit programs
- Board of Trustees will develop and implement personnel system incorporating principles of shared governance
- Collective bargaining rights: UW-Madison will have rights equivalent to peers in other state agencies



Questions and Answers